



Treasury

Fleet Vehicle Spend Data FY2019-20

February 2021

Introduction

This report presents fleet vehicle spend data and a count of fleet units for NSW Government for the financial year 2019-20.

Spend data for the fleet category is taken from supplier invoices as collected by NSW Treasury across NSW Government agencies.

Spend data includes (but are not limited to) leasing fees, fuel, repair and maintenance, registration, CTP, fleet management fees, tolls, disposal costs.

The vehicle count is a snapshot of as at 15 July 2020 (vehicle count numbers change regularly).

Fleet Vehicle Spend and Count

Fleet Vehicle Spend by Cluster FY2019-20

Cluster	Invoice Charge (exc GST)
Health	\$90,865,120
Communities and Justice (excluding Police)	\$41,023,669
Planning, Industry and Environment	\$38,878,002
Transport For NSW	\$37,664,509
Education	\$17,140,975
Customer Service	\$5,458,591
Premier and Cabinet	\$1,607,511
Treasury	\$94,970
Total	\$232,733,347

Fleet Vehicle Count by Cluster FY2019-20

Cluster	Leased	Owned	TOTAL
Customer Service	541	8	549
Planning, Industry and Environment	2,389	677	3,066
Health	7,086	2,081	9,167
Education	1,716	489	2,205
Transport For NSW	2,670	3	2,673
Treasury	8		8
Communities and Justice	3,051	697	3,748
Premier and Cabinet	119	4	123
TOTAL	17,580	3,959	21,539

Further information and contacts

For further Information or clarification on issues raised in the discussion paper, please contact:

NSW Procurement, NSW Treasury

Fleet category team

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