



Fleet Vehicle Spend Data FY2017-18

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1. Explanatory Notes

- This report presents fleet vehicle spend data and a count of fleet units for NSW Government for the financial year 2017-18.
- Spend data for the fleet category is taken from supplier invoices as collected by Department of Finance, Services and innovations (DFSI) across NSW Government agencies.
- Spend data includes (but are not limited to) leasing fees, fuel, repair and maintenance, registration, CTP, fleet management fees, tolls, disposal costs.
- The vehicle count is a snapshot of as at 14 August 2018 (vehicle count numbers change regularly).

2. Fleet Vehicle Spend & Number

2.1 Fleet Vehicle Spend by Cluster FY2017-18

Cluster	Invoice Charge (exc GST)
Health	\$89,761,760
Transport for NSW*	\$36,564,757
Industry	\$24,644,205
Justice (no Police)	\$22,486,926
Family and Community Services	\$17,558,380
Planning and Environment	\$14,365,517
Education	\$10,015,819
Finance, Services and Innovation	\$7,885,748
Premier and Cabinet	\$1,685,586
Treasury	\$47,150
Total	\$225,015,848

2.2 Fleet Vehicle Count by Cluster FY2017-18

Cluster	Leased	Owned	TOTAL
Health	6,865	2,351	9,216
Transport for NSW*	2,709	67	2,776
Industry	1,722	479	2,201
Justice (no Police)	1,522	667	2,189
Education	1,113	416	1,529
Family and Community Services	1,511	1	1,512
Planning and Environment	1,050	227	1,277
Finance, Services and Innovation	663	9	672
Premier and Cabinet	129		129
Treasury	5		5
TOTAL	17,289	4,217	21,506

2.3 Notes for both 2.1 & 2.2

- Excludes NSW Police.
- Excludes plant, machinery, equipment, motorcycles, fuel cards.
- Includes heavy commercial fleet where applicable (*excludes for Transport for NSW).

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