



# Fleet Vehicle Spend Data FY2016-17

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# 1. Explanatory Notes

- This report presents fleet vehicle spend data and a count of fleet units for NSW Government for the financial year 2016-17.
- Spend data for the fleet category is taken from supplier invoices as collected by Department of Finance, Services and innovations (DFSI) across NSW Government agencies.
- Spend data includes (but are not limited to) leasing fees, fuel, repair and maintenance, registration, CTP, fleet management fees, tolls, disposal costs.
- The vehicle count is a snapshot of as at 30 June 2017 (vehicle count numbers change regularly).

## 2. Fleet Vehicle Spend & Number

### 2.1 Fleet Vehicle Spend by Cluster FY2016-17

| Cluster                          | Invoice Charge (exc GST) |
|----------------------------------|--------------------------|
| Health                           | \$96,676,714             |
| Transport For NSW*               | \$32,009,075             |
| Justice                          | \$25,418,907             |
| Family and Community Services    | \$24,513,509             |
| Industry                         | \$24,274,781             |
| Planning and Environment         | \$12,168,135             |
| Education                        | \$8,988,286              |
| Finance, Services and Innovation | \$8,962,354              |
| Premier and Cabinet              | \$1,886,911              |
| Treasury                         | \$70,892                 |
| <b>Total</b>                     | <b>\$234,969,564</b>     |

### 2.2 Fleet Vehicle Count by Cluster FY2016-17

| Cluster                          | Leased        | Owned        | TOTAL         |
|----------------------------------|---------------|--------------|---------------|
| Health                           | 6,858         | 2,346        | <b>9,204</b>  |
| Transport For NSW*               | 2,897         | 1            | <b>2,898</b>  |
| Industry                         | 1,806         | 470          | <b>2,276</b>  |
| Family and Community Services    | 2,258         | 1            | <b>2,259</b>  |
| Justice                          | 1,501         | 676          | <b>2,177</b>  |
| Education                        | 1,049         | 20           | <b>1,069</b>  |
| Planning and Environment         | 935           | 86           | <b>1,021</b>  |
| Finance, Services and Innovation | 673           | 6            | <b>679</b>    |
| Premier and Cabinet              | 123           | 3            | <b>126</b>    |
| Treasury                         | 5             |              | <b>5</b>      |
| <b>TOTAL</b>                     | <b>18,105</b> | <b>3,609</b> | <b>21,714</b> |

Notes for both 2.1 & 2.2

- Excludes NSW Police.
- Excludes plant, machinery, equipment, motorcycles, fuel cards.
- Includes heavy commercial fleet where applicable (\*excludes for Transport for NSW).

## **NSW Procurement**

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